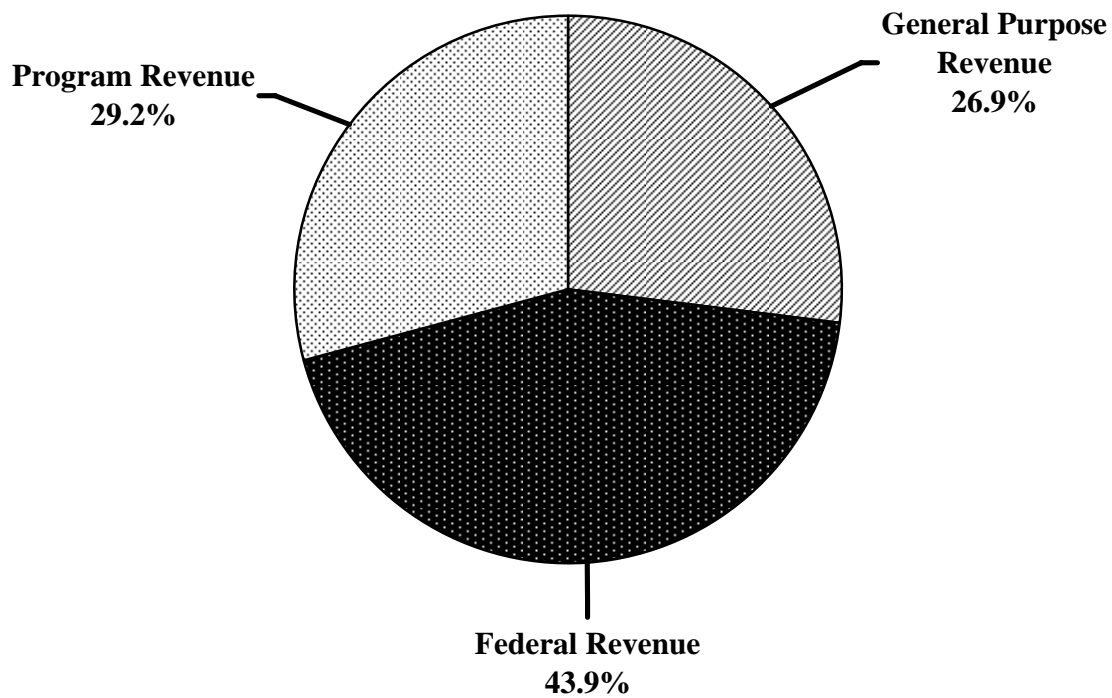


# 2005-06 DPI OPERATING BUDGET BY FUND SOURCE



General Purpose Revenue	\$25,342,300
Federal Revenue	\$41,292,600
Program Revenue	<u>\$27,437,000</u>
Total	\$94,071,900

